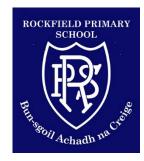


Education

# Establishment Improvement Plan

2022 - 2023

# **Bun Sgoil Achadh na Creige/ Rockfield Primary School**





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# **Overview of Establishment 3 Year Cycle of Improvement Plan Priorities - Optional**

Session: 22-23

#### **National Improvement Framework Key Priorities**

- Placing the human rights and needs of every child and young person at the centre of education
- Improvement in children and young people's health and wellbeing
- Closing the attainment gap between the most and least disadvantaged children and young people
- Improvement in skills and sustained, positive school-leaver destinations for all young people
- Improvement in attainment, particularly in literacy and numeracy.

HGIOS 4 and	Early Learning and Childcare Indicators		Argyll and Bute Education Key Objectives		
1.2 Leadership 1.3 Leadership 1.4 Leadership 1.5 Managem 2.1 Safeguard 2.2 Curriculum 2.3 Learning t 2.4 Personalis 2.5 Family lea 2.6 Transition 2.7 Partnershi 3.1 Ensuring v 3.2 Raising att	2 Leadership for learning 3 Leadership of change 4 Leadership and management of staff 5 Management of resources to promote equity 1 Safeguarding and child protection 2 Curriculum 3 Learning teaching and assessment 4 Personalised support 5 Family learning 6 Transitions 7 Partnership 1 Ensuring wellbeing, equality and inclusion 2 Raising attainment and achievement/Securing children's progress 3 Increasing creativity and employability/ Developing creativity and skills for life and		<ul> <li>Raise educational attainment and achievement for all</li> <li>Use performance information to secure improvement for children and young people</li> <li>Ensure children have the best start in life and are ready to succeed</li> <li>Equip young people to secure and sustain positive destinations and achieve success in life</li> <li>Ensure high quality partnership working and community engagement</li> <li>Strengthen leadership at all levels</li> </ul>		
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	2023 – 2024:		2024– 2025:		
1.2 Leadership for learning 2.3 Learning, Teaching and Assessment 2.5 Management of resources to promote equity 2.4 Personalised support 2.5 Learning, Teaching and 3.1 Ensuring wellbeing, equivalent are progress		2.3 Lea 3.1 Ens 3.2Rais progres			
	1.1 Self Evalua 1.2 Leadership 1.3 Leadership 1.4 Leadership 1.5 Manageme 2.1 Safeguardi 2.2 Curriculum 2.3 Learning to 2.4 Personalis 2.5 Family lead 2.6 Transitions 2.7 Partnershi 3.1 Ensuring w 3.2 Raising att 3.3 Increasing learning	2023 – 2024:  1.1Self- Evaluation for self-improvement 2.3 Learning, Teaching and Assessment 3.1 Ensuring wellbeing, equality and inclusion 3.2Raising attainment and achievement/Securing children's progress	1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Securing children's progress 3.3 Increasing creativity and employability/ Developing creativity and skills for life and learning  2023 — 2024:  1.1Self- Evaluation for self-improvement 2.3 Learning, Teaching and Assessment 3.1 Ensuring wellbeing, equality and inclusion 3.2Raising attainment and achievement/Securing children's progress		



<ul> <li>3.2 Raising attainment and achievement/Securing children's progress</li> <li>2.7Partnerships</li> <li>2.5 Family Learning</li> </ul>	2.6 Transitions 2.7 Partnerships 2.5 Family Learning	<ul><li>1.4 Leadership and Management of Staff</li><li>3.3 Increasing creativity and employability</li></ul>



Strategic Improvement Planning for Establishment: Overview of Links to Key Policies		Session: 22-23		
National Improvement Framework Key Priorities	Collaboration and Consultation			
<ul> <li>Placing the human rights and needs of every child and young person at the centre of education</li> <li>Improvement in children and young people's health and wellbeing</li> <li>Closing the attainment gap between the most and least disadvantaged children and young people</li> </ul>	Who?	When?	How?	
<ul> <li>Improvement in skills and sustained, positive school-leaver destinations for all young people</li> <li>Improvement in attainment, particularly in literacy and numeracy.</li> </ul>	Pupils	Aug	Share and explain pupil version of SIP	
		September	Gather suggestions of after school/lunchtime clubs from pupils to inform plans.	
			Each class will take full responsibility for one aspect of leadership (road safety group, sustainability group, clan events etc.)	
		Sept-May	Focus pupil voice groups to continue to be consulted to shape and influence improvements as prat of HGIOS strategic plan for year 3	
		Fortnightly	Class voice "Anything" books Big Blether Assemblies	
			ELC "Little voices, big ideas" floor books	
		Weekly/daily		

Staff	Termly- reflected in collegiate plan within WTA	Collegiate Staff Meetings- Self - Evaluation sessions based on s.e yearly plan Staff Meetings. SIP Check in points (Dec/March)
	Termly	Staff working groups. Professional learning groups linked to SIP priorities
	Term 2/	Planned peer observation/ support groups Support Staff Group
		Meetings



		Parents/Carers Partners	August	Share and explain summary of SIP +Recovery Plan
				Evaluate effectiveness of this throughout year at check in points through Parent Council feedback, Parent Questionnaires.
			Oct/Nov	Parent Focus Groups planned:
				Parental Involvement Group (parents of children attending Learning Centre)
			Sept-March	Joint working with SW Family Support Workers to provide Family drop in sessions
			Sept-March	Joint partnership with Community Dvpt Worker/Hope to Oban and Hope Kitchen to support curriculum delivery
			Weekly	Partnership Project with Speech and Language Team
National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicators	Argyll and Bute Educ	ation Key Object	
<ul> <li>School and ELC leadership</li> <li>Teacher and practitioner professionalism</li> <li>Parent/carer involvement and engagement</li> <li>Curriculum and assessment</li> <li>School and ELC improvement</li> <li>Performance information</li> </ul>	<ul> <li>1.1 Self Evaluation for self-improvement</li> <li>1.2 Leadership for learning</li> <li>1.3 Leadership of change</li> <li>1.4 Leadership and management of staff</li> <li>1.5 Management of resources to promote equity</li> <li>2.1 Safeguarding and child protection</li> </ul>	<ul> <li>Raise educational attainment and achievement for all</li> <li>Use performance information to secure improvement for children and young people</li> <li>Ensure children have the best start in life and are ready to succeed</li> </ul>		

	<ul><li>2.3 Learning teaching and assessment</li><li>2.4 Personalised support</li><li>2.5 Family learning</li></ul>		<ul> <li>Equip young people to secund destinations and achieve sure things of the secundary partners of the secundary</li></ul>	ccess in life ship working and
Priorities	Proposed Outcome and Impact	Measures		Linked to PEF (Y/N)
Refresh approaches to self-evaluation across the school	All practitioners will have a rich and deep understanding of data ( quantitative and qualitative) and will develop analytic skills which will support next steps/ interventions for learners leading to evidence of progress in key areas for learners.	All practitioners will demon of the range of quantitative place at school and class lew will be used by practitioners interventions and to report these- reflected in pupil proyear.	and qualitative data in vel. Class/ELC level data s to plan targeted back on the impact of	No
	All parents/carers, partners and learners will have an understanding of the improvement priorities of the school and contribute to the review of impact of these through a range of formal and informal ways.	suggestions in taking forward school improvement priorities through a range of ways. These will then		Partially- through HWB Teacher/Family Liaison Officer



and explain the impact of this on their practice and support this with learner data related to progress and achievement/ developmental milestones/ complex needs milestones. Further develop approaches to Attendance for identified groups of learners will wellbeing, equality and inclusion All children, families, staff and partners will improve by 10% with an expected level of 95% through nurture approaches and have a shared understanding of the place of attendance over the school year. further development of pupil children's rights within Rockfield and how participation this is reflected in our nurture approaches. Incidences of persistent late coming will drop by Children will be able to articulate what 50% for each targeted learner by March 2023. nurturing approaches are in place to support them and evaluate the ways in which these are making a difference to their lives in 100% of learners will engage with at least one after school. Groups of identified learners will school/lunchtime club for a minimum period of 4 benefit from targeted support to improve weeks. attendance and reduce late coming which will lead to increased pupil participation, 100% of children with complex needs will have the attainment and achievement. opportunity to participate in an after school club Yes with appropriate support in place. All learners will have access to a range of opportunities to participate in clubs/ activities at lunchtime and after school, participate in leadership within class led whole school improvement projects and initiatives.



Pupils with complex needs will benefit from a total communication approach and a high quality communication environment.  This will be reflected in the ongoing work to review the curriculum for children with complex needs.	Pupils with complex needs will be observed to use a range of communication approaches supporting the progress they experience through individual milestones. This will be measured through wellbeing and involvement scales, and tracking of progress through complex needs milestones trackers. This will also be evidenced through a 20% decrease in reports of incidents of aggression.	Yes
Targeted planning of wider opportunities for pupil participation and wider achievement.  Learners will benefit from targeted nurture approaches to support their wellbeing, attainment and achievement in and beyond the school day.	All classes will take on an individual lead for identified area of development / improvement- all learners will describe their involvement in these projects and be able to articulate the impact of their work in simple terms through learning conversations, achievement walls and learning journals.  Groups of learners accessing targeted nurture support, will demonstrate improved scores in each wellbeing indicator over time (score of 7 or more out of ten) Depending on pupils this may be reflected in improved engagement (Leuven Scales), improved attendance and improved attainment – this will be reflected in individual impact statements.	Yes
	All children will be able to understand and describe the difference between bullying behaviour and friendship fall outs.	Yes



	Children will demonstrate improved skills in conflict resolution and restorative practice and there will be reduced incidence of reported "bullying"	All children will be able to describe the measures of support in place within our school to address any incidents of bullying behaviour and know how to access help. Confidence in approaches to dealing with bullying behaviour will be demonstrated through 70% positive feedback from Pupil and Parent questionnaires and focus groups.	
Raise attainment in writing	Talk for Writing approaches will be embedded across all classes which will lead to increased motivation and engagement in writing with resulting improved attainment in writing across the school.  Phonics/ Spelling approaches will be further embedded with evidence of application of skills in writing in a range of contexts.	80% of all learners will make expected progress through a level in writing. 75% of learners will demonstrate age equivalence or exceed chronological age in spelling, based on standardised assessments. In cohorts where there are an increased number of children with additional support needs (p6), all children will demonstrate progress over time in writing, with 70% demonstrating age equivalence in spelling by May 2023.	Yes
Raise attainment in Gaelic Literacy	Learners who make expected or greater than expected progress in Gaelic listening and talking, reading and writing. Learners who are motivated and engaged in the Gaelic language reflecting pride in their place within the school community as young Gaels.	Majority of learners will make appropriate progress in all aspects of Gaelic Literacy. 70% of learners, who do not have significant additional support needs, will make expected/greater than expected progress through a level, being mindful that cohorts are relatively small. Progress will be measured through a range of data-MCNG assessments at P1/4/7, standardised assessments in Gaelic, progress through a level. The remaining 30% will	Yes



	Learners who can apply their knowledge and understanding of the Gaelic language across a range of situations and contexts.	make a trajectory of progress as evidenced through attainment data over time.  All Gaelic learners will be able to describe the impact of learning Gaelic in school and in the community. They will demonstrate pride in their learning through increased visual presence of achievements in displays, participation in Gaelic assembly and Gaelic newsletter production.	
Further develop high quality agreed approaches to Learning, Teaching and Assessment	Shared understanding of high quality teaching and learning across the school, supported by key guidance and expectations. Clear evidence of the impact of this will be evidenced through observed groups of engaged learners who make expected or greater than expected progress in the key areas of Literacy, Numeracy and Health and Wellbeing. Learners will benefit from the shared opportunities staff members will have to work collaboratively, sharing and supporting good practice.	Consistent high quality learning will be observed and evidenced across all aspects of the school/ELC through focused observations of learning and engagement, evidenced three times during the session. 90% of focused pupil groups, will articulate the learning taking place and how they will apply this learning for life, work and learning.	Partially
	Reviewed approaches to assessment and moderation, leading to increased confidence, shared understanding and well-judged assessment of progress for learners. This will then be used to inform next steps in learning and enable targeted interventions	Achievement of a level for all children will be based on a range of good quality assessment evidence.	

to be more effective for identified groups of learners.	
	No

Note: This section of the Improvement Plan can be made available to all relevant stakeholders to provide an overview of the session's priorities.



# **Operational Improvement Planning (Action Plan) for Establishment:**

Session: 22-23

**Strategic Priority 1:** 

Title: Further develop approaches to self-evaluation

#### **National Improvement Framework Key Priorities**

- Placing the human rights and needs of every child and young person at the centre of education
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- Improvement in skills and sustained, positive school-leaver destinations for all young people
- Improvement in attainment, particularly in literacy and numeracy.

National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indica	tors	Argyll and Bute Education Key Objectives
<ul> <li>School and ELC leadership</li> <li>Teacher and practitioner professionalism</li> <li>Parent/carer involvement and engagement</li> <li>Curriculum and assessment</li> <li>School and ELC improvement</li> <li>Performance information</li> </ul>	1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Securing children's progress		<ul> <li>Raise educational attainment and achievement for all</li> <li>Use performance information to secure improvement for children and young people</li> <li>Ensure children have the best start in life and are ready to succeed</li> <li>Equip young people to secure and sustain positive destinations and achieve success in life</li> <li>Ensure high quality partnership working and community engagement</li> <li>Strengthen leadership at all levels</li> </ul>
Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress
Further develop "Listen and Respond" Focus groups within the school community that will contribute to and	EME- Caroline Fothergill HT/ Laura Fawdry DHT	September 22- June 23	Developments and actions from school improvement focus groups will



influence school improvement. This will involve the creation of the following groups:

Parent/Carer Groups from EME, GME, ELC and Learning Centre.

Partners in Learning Group (Partners who contribute to the life and work of the school)

Supporting our Learners Group (Support Staff)

Each group will focus on an aspect of school life linked to our 3 year strategic self -evaluation plan.

Continue to develop pupil voice throughout whole school through our strategic "Wee HGIOS" plans.

Each class will also take on an aspect of school improvement, plan, implement and report back e.g. Road Safety, Playground Improvement, Sustainability, Promoting equality etc.,

Follow up actions from all groups will be communicated through a range of platforms based on a "You said, We did" approach.

Further develop practitioner understanding of data through dedicated time within the collegiate

Learning Centre- Caroline Fothergill HT GME- Kerrie Kennedy ELC/Sgoil Araich- Elaine Campbell DHT impact positively on all learners in the following ways:

Increased opportunities for all learners in developing leadership skills and pupil voice, to clearly and explicitly shape and influence school improvement.

A wide range of data both qualitative and quantitative (progress and achievement, standardised assessment, SNSA, pupil feedback) used at classroom teacher/practitioner level to assess small tests of change which will lead to timely and effective intervention for learners ensuring that all children are meeting their potential.



calendar, following which a shared set		
of expectations around the gathering		
and analysis of data will be developed		
and evidenced through the class " Big		
Book" of evidence		



# Operational Improvement Planning (Action Plan) for Establishment: Session: 22-23

#### **Strategic Priority 2:**

Title: Further develop approaches to wellbeing, equality and inclusion through nurture approaches and further development of pupil participation

#### **National Improvement Framework Key Priorities**

- Placing the human rights and needs of every child and young person at the centre of education
- Improvement in children and young people's health and wellbeing
- Closing the attainment gap between the most and least disadvantaged children and young people
- Improvement in skills and sustained, positive school-leaver destinations for all young people
- Improvement in attainment, particularly in literacy and numeracy.

National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicators		Argyll and Bute Education Key Objectives
<ul> <li>School and ELC leadership</li> <li>Teacher and practitioner professionalism</li> <li>Parent/carer involvement and engagement</li> <li>Curriculum and assessment</li> <li>School and ELC improvement</li> <li>Performance information</li> </ul>	<ul> <li>1.1 Self Evaluation for self-improvement</li> <li>1.2 Leadership for learning</li> <li>1.3 Leadership of change</li> <li>1.4 Leadership and management of staff</li> <li>1.5 Management of resources to promote equity</li> <li>2.1 Safeguarding and child protection</li> <li>2.2 Curriculum</li> <li>2.3 Learning teaching and assessment</li> <li>2.4 Personalised support</li> <li>2.5 Family learning</li> <li>2.6 Transitions</li> <li>2.7 Partnership</li> <li>3.1 Ensuring wellbeing, equality and inclusion</li> <li>3.2 Raising attainment and achievement/Securing</li> <li>3.3 Increasing creativity and employability/ Develor</li> </ul>		<ul> <li>Raise educational attainment and achievement for all</li> <li>Use performance information to secure improvement for children and young people</li> <li>Ensure children have the best start in life and are ready to succeed</li> <li>Equip young people to secure and sustain positive destinations and achieve success in life</li> <li>Ensure high quality partnership working and community engagement</li> <li>Strengthen leadership at all levels</li> </ul>
Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress



Further develop approaches to Nurture provision:  Re-establish targeted Breakfast nurture groups, Rockfield Rainbow Risers and "Tea, toast and a blether"  Further develop staff understanding of nurture approaches at class levelusing "How Nurturing is Our School?" materials- re-establishing and evaluating baseline understanding and building an action plan around areas of development. Apply for silver accreditation within authority initiative "Our Children, their Nurturing Education" and create/ implement action plan for gold level. Share information regularly with parents through issuing termly.  "Nurture Newsletters" and develop planned opportunities to invite small groups of parents to join their children within nurture groups.  Define and gather qualitative/quantitative data to support improvement methodology.	Laura Fawdry- DHT Callum Murray- Health and Wellbeing Teacher	September 22- December 23  March 23	Individual pupil impact statements will demonstrate that learners within the targeted groups will have increased attendance, reduced late coming, increased engagement, decreased incidents of distressed behaviour, increased levels of engagement and appropriate progress through progress and achievement data. (The data collected will be personalised to each learner and will focus on the identified area of intervention)
Further develop pupil participation opportunities for wider achievement through continuation and development of blocks of lunchtime/	Callum Murray- Health and Wellbeing Teacher		Class level data will show increased levels of participation within targeted groups.

after school groups which will also include groups across P1-3.			100% of pupils across the school and Learning Centre will have the opportunity to take part in at least
Further develop rights based approach within school which will include further development of pupil led	Laura Fawdry- DHT	March 23	one block of lunchtime/after school activities.
rights group, reference to rights being visually created and displayed			Learners across the school from ELC to P7 will be able to describe and
throughout school and classes.			evidence their rights. Pupil focus
Further develop strategic school approach to realising rights with an			group will also be able to meaningfully contribute to the further development
additional focus on how rights are			of our rights based approaches.
reflected and realised for children			g as a second p
with complex needs.			There will be a 50% reduction in
	Devid Airesevale Dunil Course at Teacher	June 23	recorded incidences of distressed
Develop observation approaches within Learning Centre to incorporate	David Ainscough-Pupil Support Teacher  Dominic Garvin-Pupil Support Teacher		behaviour within the Learning Centre.
Leuven wellbeing and involvement	Dominie darvin-i upii suppore reacher		All children attending the Learning Centre will demonstrate measurable
scales. Observations will be used to			progress through either the complex
inform next steps in learning.			needs milestones or through
			early/first level.
Initiate and develop evidenced based	Constitute Fath oneith LIT		
approaches to increase attendance	Caroline Fothergill-HT Callum Murray- Health and Wellbeing	March 23	There will be a 10% increase in
and reduce late coming for targeted	Teacher		attendance for targeted groups of
groups of learners-through			learners and a 50% decrease in late
partnership working with Alison			coming for targeted group.
Munro-PT Attendance. Earlier and more effective intervention to be			
taken to address patterns of poor			



attendance / late coming through partnership with parents, promoting the value of attendance, good time keeping, inclusion within targeted morning groups, supportive conversations and agreed action plans with parents/ carers and learners themselves.	Laura Fawdry-DHT Callum Murray- HWB Teacher		
Re-establish pupil focus groups to focus on respectful peer relationships linked to anti-bullying initiatives. Review rights based, child friendly bullying policy which is implemented consistently across the school. Further promote respectful and responsible use of social media/ online platforms through shared agreements with pupils and parents/carers. Further develop online safety education through HWB courses and programmes.		June 23	There will be a reduction in recorded allegations of bullying behaviour from parents/carers and peers themselves. Through qualitative feedback there will be an increased understanding the difference between what constitutes bullying behaviour and what might be considered a relationship difficulty.
Further develop children's understanding of equality, equity, stereotyping and respectful relationships through partnership work with TIE/Patch Project	Caroline Fothergill-HT Emily Love- Argyll and Bute Rape Crisis		Learners will be observed to have a deeper and richer understanding of respectful relationships as evidenced through observation of relationships in class and playground. There will be a 90% reduction in the use of homophobic language as insults.



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Operational Improvement Planning (Action Plan) for Establishment:			Session: 22-23
Strategic Priority 3:	Title: Raise attainment in writing		
<ul> <li>Improvement in children and young people</li> <li>Closing the attainment gap between the month</li> </ul>	y child and young person at the centre of education is health and wellbeing ost and least disadvantaged children and young peope e school-leaver destinations for all young people	le	
National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicat	ors	Argyll and Bute Education Key Objectives
<ul> <li>School and ELC leadership</li> <li>Teacher and practitioner professionalism</li> <li>Parent/carer involvement and engagement</li> <li>Curriculum and assessment</li> <li>School and ELC improvement</li> <li>Performance information</li> </ul>	1.3 Leadership for learning 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership		Raise educational attainment and achievement for all  Use performance information to secure improvement for children and young people  Ensure children have the best start in life and are ready to succeed  Equip young people to secure and sustain positive destinations and achieve success in life  Ensure high quality partnership working and community engagement  Strengthen leadership at all levels
Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress

Further develop Talk for Writing approaches through expansion of pedagogy across all genres of writing.  Develop clear Rockfield guidance in planning and implementing Talk for	Claire Campbell-PT	March 2023  December 2023	75% of learners will make expected or greater than expected progress in all aspects of writing. The remaining 25% will make measurable progress as demonstrated through attainment over time, reflected in a range of assessment information.
Writing learning experiences.	Claire Campbell-PT/Elaine Campbell		
Continue to develop tools for writing pedagogy using refreshed Rockfield guidance for phonics/ spelling based on research based phonics acquisition.	DHT	March 2023	75% of learners will make expected or greater than expected progress in spelling. The remaining 25% will make measurable progress as demonstrated through attainment over time,
Share effective practice with cluster schools as part of locally agreed sharing of practice in writing event planned for Nov 22.	Claire Campbell-PT	December 2023	reflected in a range of assessment information.



# **Operational Improvement Planning (Action Plan) for Establishment:**

Session: 22-23

**Strategic Priority 4:** 

Title: Further develop high quality agreed approaches to Learning, Teaching and Assessment

#### **National Improvement Framework Key Priorities**

- Placing the human rights and needs of every child and young person at the centre of education
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- Closing the attainment gap between the most and least disadvantaged children and young people
- Improvement in skills and sustained, positive school-leaver destinations for all young people
- Improvement in attainment, particularly in literacy and numeracy.

National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicators		Argyll and Bute Education Key Objectives
<ul> <li>School and ELC leadership</li> <li>Teacher and practitioner professionalism</li> <li>Parent/carer involvement and engagement</li> <li>Curriculum and assessment</li> <li>School and ELC improvement</li> <li>Performance information</li> </ul>	1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Securing children's progress 3.3 Increasing creativity and employability/ Developing creativity and skills for life and learning		<ul> <li>Raise educational attainment and achievement for all</li> <li>Use performance information to secure improvement for children and young people</li> <li>Ensure children have the best start in life and are ready to succeed</li> <li>Equip young people to secure and sustain positive destinations and achieve success in life</li> <li>Ensure high quality partnership working and community engagement</li> <li>Strengthen leadership at all levels</li> </ul>
Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress
Staff groups will complete professional learning related to	Caroline Fothergill-HT	September- December 2022	75% of learners will make expected or greater than expected progress in all



"Teaching Backwards" text. Following this, agree with staff/practitioners a shared approach to high quality learning and teaching through creation of a refreshed/renewed Learning and Teaching Expectations Guidance.			areas of their learning. The remaining 25% will continue to make a trajectory of progress.  Feedback from pupil voice groups/ focus groups/Wee HGIOUS/ ELC groups/ classroom and playroom observations will evidence that learners are clear about the purpose
Review staff/practitioner understanding of assessment and moderation through initial CPD with Pauline Inglis.	PEF Appointed PT	June 2022	of their curriculum and associated learning, and will also experience high expectations, good modelling, challenge and feedback.
Review planning approaches in P1 to more carefully and coherently link to ELC approaches leading to consistency across early level.			Learners will be able to evidence and explain how they are learning and developing through the 4 capacities,
The 4 capacities will be regularly referred to and linked to learning across the school, using appropriate terminology according to age and stage.			appropriate to their age and stage.  Learners across P1 and ELC will
Create a strategic approach to play which reflects existing good practice and builds on next steps. This will involve a review of planning formats in	Elaine Campbell DHT/ Laura Fawdry DHT	June 2022	experience high quality play experiences indoors and outdoors. They will use play experiences to apply and build on their learning. This will be evidenced through observable high levels of engagement and through
P1, clearer evidence of consideration and reflection of pupil voice and observations.		January 2023	attainment information demonstrating that 80% of learners making expected or greater than expected progress.

Explore use of Seesaw App in Learning	David Ainscough/Dominic Garvin- CT's	Dec 2022	Pupils attending the Learning Centre
Centre to gather and share	<i>y</i>		will each have a range of assessment
evidence/assessment of learning with			evidence to support teacher
pupils, staff and parents.			judgement of progress through
			complex needs milestones. 100% of
			Parents/ Carers whose children attend
			the Learning Centre will give positive
Agree through self-evaluation which	Elaine Campbell-DHT/ Laura Fawdry		evaluative feedback.
aspects of moderation cycle require to	DHT		
be strengthened within our school	DH1 		
Raise awareness of the local			
moderation digital platform and agree			
approaches to its use across school			
and ELC.		March 23	
		IVIAICII 25	
Further develop staff/practitioner			
understanding of achievement of a			
level. Develop supportive peer	PEF funded PT		
partnerships for moderation linked to			
Literacy and Numeracy within school			Judgements of learners' progress will
and within cluster.			be accurate and insightful, based on a
			range of evidence over time. This will
		March 23	lead to clear, effective interventions
			the impact of which can be measured
			over time. This will lead to all learners
Evaluate and review current	Claire Campbell-PT/ Elaine Campbell-		making appropriate progress through
standardised assessments in Reading	DHT		a level.
according to best practice			
			_



Operational Improvement Planning (Action Plan) for Establishment:		Session: 22-23	
Strategic Priority GME:	Title: Raise attainment in Gaelic Literacy		
<ul> <li>Improvement in children and young people's l</li> <li>Closing the attainment gap between the most</li> </ul>	hild and young person at the centre of education nealth and wellbeing and least disadvantaged children and young people school-leaver destinations for all young people	GLP 1 Promoting a positive images of GLP 3 Increasing the learning of GLP 3 Increasing the use of Gae	ge of Gaelic Gaelic
National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicators		Argyll and Bute Education Key Objectives
<ul> <li>School and ELC leadership</li> <li>Teacher and practitioner professionalism</li> <li>Parent/carer involvement and engagement</li> <li>Curriculum and assessment</li> <li>School and ELC improvement</li> <li>Performance information</li> </ul>	<ul> <li>1.1 Self Evaluation for self-improvement</li> <li>1.2 Leadership for learning</li> <li>1.3 Leadership of change</li> <li>1.4 Leadership and management of staff</li> <li>1.5 Management of resources to promote equity</li> <li>2.1 Safeguarding and child protection</li> <li>2.2 Curriculum</li> <li>2.3 Learning teaching and assessment</li> <li>2.4 Personalised support</li> <li>2.5 Family learning</li> <li>2.6 Transitions</li> <li>2.7 Partnership</li> <li>3.1 Ensuring wellbeing, equality and inclusion</li> <li>3.2 Raising attainment and achievement/Securing children's</li> <li>3.3 Increasing creativity and employability/ Developing crea</li> </ul>		Raise educational attainment and achievement for all  Use performance information to secure improvement for children and young people  Ensure children have the best start in life and are ready to succeed  Equip young people to secure and sustain positive destinations and achieve success in life  Ensure high quality partnership working and community engagement  Strengthen leadership at all levels



Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress
Based on most current practice and guidance, and as part of self-evaluation and collegiate working, develop and implement a Raising Attainment in Gaelic Literacy strategy.	Kerrie Kennedy- DHT Gaelic	August 2022-March 2023	70% of GME pupils will make expected/ greater than expected progress in all aspects of Gaelic Literacy. The remaining 30% will make measurable progress as evidenced through a range of assessments.
Review Gaelic Literacy Learner	Kerrie Kennedy-DHT Gaelic		
pathways, making amendments where necessary. This will include the review of Gaelic phonics progression and		June 2023	
guidance in line with evidence based approaches.	Kerrie Kennedy-DHT Gaelic	March 2023	
This will include the review of Gaelic	V : V   DUT 0   V /0   V		
phonics progression and guidance in line with evidence based approaches.	Kerrie Kennedy-DHT Gaelic/Caroline Fothergill-HT	March 2023	Observations will demonstrate that all learners will be observed to use and extend their Gaelic conversation skills in a range of ways.
Plan and implement opportunities for GME pupils to use and apply their Gaelic language skills in a range of settings and contexts. This will involve	Kerrie Kennedy-DHT	March 2023	All learners will be able to recognise and show pride in their achievements through Learning Journals, celebrations of learning with parents and wider community.
the re-establishment of the monthly Gaelic community café.	,	Widtell 2023	Assessments will reflect that 70% of pupils make appropriate progress

Review range of assessments used in GME literacy in order that they are fit for purpose and reflect coherence and progression.			through a level using Progress and Achievement data/ACEL data
	Kerrie Kennedy- DHT Jonathan MacDonald- CT	December 2022	Learners across P67G will be observed to be using and applying the Gaelic Language consistently in and out of class.
Capitalise on opportunities for team teaching, sharing skill sets across GME department to ensure Gaelic Language is promoted effectively at every available opportunity.			



# **Pupil Equity Funding | Planning and Reporting**

School Name: Rockfield Primary School

#### School Report on PEF Expenditure and Impact 2022 2023

Pupil Equity Funding must be used to deliver activities, approaches or resources which are clearly additional to universal local improvement plans.

#### Identify:

- Who is the target group? Consider the six family priority types (lone parent, minority ethnic, families with disabled adult or child, young mothers (under 25), families with child under one, larger families (3+ children). What is the gap? SIMD data? FSME? Community context?
- Think about your equalities groups that may be disproportionately affected by deprivation.
- What data did you use to identify this? ACEL achievement, SNSA data, Standardised assessment information, School tracking information, Wellbeing app
- To be included:
  - School locality (rural, urban, remote rural, etc.) <a href="https://www.gov.scot/binaries/content/documents/govscot/publications/transparency-data/2017/05/rural-schools/documents/rural-schools-list-2017-xlsx/rural-schools-list-2017-xlsx/govscot%3Adocument/Rural%2Bschools%2Blist%2BMay%2B2017.xlsx</a>
  - -% FSME
  - % SIMD 1/2 and other bands as appropriate

A consideration for longer term planning of approaches, with funding confirmed for 4 years, should be considered in the targets below.



#### School Report on PEF Expenditure and Impact 2022 2023

Rockfield Primary is classed as an urban school which has a large catchment area within Oban and the surrounding area.

All children have been impacted by Covid related school closure although there is a minority of learners who have been more disproportionately affected:

- Learners who did not engage fully and consistently with remote online learning- despite support and the provision of digital devices
- Learners with complex needs who did not have opportunities for inclusion
- Learners with additional support needs who require a highly personalised approach
- Learners who were already identified as learners with lower participation/ wider achievement rates
- GME Learners who were unable to fully experience a total immersion/immersion approach during the period of extended school closure. This not only has had a significant impact on their Gaelic language learning but also on their motivation as Gaelic learners ( significant majority of GME pupils)

Our targeted groups and associated projects are shown below:

<u>Target Group 1</u>- Children who have limited or no opportunities for wider achievement out with school.

Learners whose attendance rates fall beneath 95% and for whom there are regular absences without good explanation

Learners who have additional support needs

Learners for whom we hold wellbeing information indicating lower levels of engagement and participation and/or who consider themselves low scorers for active or included within the wellbeing wheel.

Data which has been used to identify these children:

Wellbeing Wheels – where children score below 7 in the wellbeing indicators of "included" and "active".

Pupil participation data- data taken from tracking of attainment/achievement spreadsheets and individual pupil progress sheets- Feedback from class "Anything" books where children have contributed their ideas and suggestions for wider achievement opportunities.

<u>Target Group 2</u>- Children who struggle to self-regulate, have significant family pressures, have a history of trauma ad attachment difficulties or who have challenges in forming and sustaining friendships.

Data which has been used to identify this group:

Wellbeing wheels- where children score below 7 in the wellbeing indicators on "included", "responsible" and "respected"

ASN data from Wellbeing App

Free school meal entitlement- currently 24% of EME learners are entitled to free school meals- not all however are experiencing an attainment gap.

Information from individual pupil progress sheets

Attainment data from progress and achievement/ standardised assessments

Target Group 3 -P1/ELC children who are identified as having limited vocabulary and/or poor phonological awareness In EME provision

Data used to identify group:

Developmental Milestones data/ Phonological Awareness Screening Assessment/ Progress and Achievement data at Early Level/ELC Literacy Trackers

Target Group 4 Children with complex/profound needs who have limited opportunities for wider achievement and inclusion

Data used to identify group:

Achievement/Attainment information from trackers based on progression through Complex Needs Milestone trackers

Teacher/Practitioner knowledge

Wellbeing Information including Child's Plans

Target Group 5- Children with complex/profound needs who require support with total communication approaches

Data used to identify group:

Wellbeing information and Child's Plans

<u>Target Group 6 – Children</u> who do not have the opportunity to learn to swim as a result of reduced opportunity and poverty

Data used to identify group- contextual knowledge (we live in a coastal area where being able to swim is a safety concern) and feedback from learners.

#### **GME**

#### **Target Group 1**

Gaelic Medium Learners who have been adversely impacted by two periods of extended school/ELC closure and who are not yet making expected progress in Early level/First Level Gaelic language acquisition.

Achievement / Attainment Information from Progress and Achievement, School Tracking systems (including standardised assessments) and ACEL data.

Free School meal entitlement- currently sitting at 10% for our GME pupils



Pupil Equity Funding   Planning and Reporting																
Staff Spend Details * Note: - Please see info	rmati	on fro	m HR regarding PEF	posts												
Name Post Start Da				Start Da	te Proposed End Date				Cumulative Time in Post							
Callum Murray HWB Teacher Aug				August 2	August 2021			March 2023				years 10 months				
Joy Jeffry			CCEW			August 2021			March 2023				years 10 months			
Kathleen Bate			Classroom Assistan	t		August 2	August 2020			March 2023				1 years 10 months		
Mairi Dunlop			Pupil Support Teach	ner		August 2	020			March 2023				1 years 10 months		
Mairi MacInnes			ASN Assistant			June 202	2 March 2023			3		years 1 months				
Highlight the Interver				-					s							
Early intervention and prevention		Socia Wellb	Il and Emotional being	Emotional Promoting Healthy Lifestyles			Targeted approache					,	Differentiated Support			
Employability and Skills Development		Enga; Scho	ging Beyond the ol		Partnershi				Research a to Monitor	h and Evaluation itor Impact		Using Evidence and Data				
Spend Details					Carry	/ F	orward 2021 - 20	)22	PEF Allocation 2022 - 2023							
Staffing ASN Assistant 7.5 hours a week-£4025					£ 68,	,00	00	£ 60,000 ( English) £ 6000 ( Gaelic)								
HWB Teacher - 1.0 FTE- £36,462 Pupil Support Teacher ( P1-4) -0.4FTE-£23,262					d-Year Spend checkpoint  httify any significant changes in expenditure.  Final spend  Identify any significant changes in expenditure.					ure.						

PT Assessment and Moderation scp1( internal appointment 1 day a	£	t
week)-£8014 + backfill 1 day teaching commitment-£11,631	<u> </u>	<u>-</u>
Childcare and Education Worker- 15 hours-£11, 214		
Classroom Assistant- 0.92 hour £657		
Gaelic Classroom Assistant- £6179		
<u>Resources</u>		
Sumdog Subscription- £1000		
Nessy Online Learning- £1000 ( for 100 learners)		
Digital Standardised Literacy Assessments-£1000		
Purchased/Commissioned Services		
Partnership Project with NHS Speech and Language Therapist, Sarah		
Johnston- 2 days a week to lead a total communication project for our		
learners with complex needs- building confidence and capacity within		
staff team to build and enhance skill set, support the continuing		
development of total communication environments and to personalise		
communication approaches for each pupil/parent- £22,048		
<u>Other</u>		
Rainbow Risers/ Tea, Toast and a Blether ( Nurture Groups) running		
costs- £1000		
Swimming costs for P5 cohort- £3000		
Weekly swimming costs for Learning Centre Pupils- £2000		
Associated transport costs for Learning Centre Pupils- £1000		



Pupil Equity Fundin	g   Planning and Reporting			
<ul> <li>Proposals to address iden and/or Health and Wellbe</li> <li>How have you consulted vin the process?</li> <li>Aim and expected impact</li> </ul>	with and involved parents/carers and pupils of proposals. hip with other schools/local licable r Future	How will progress be measu (what, when and how)?  How will you know your interving outcomes? Proposals for measuring impato targeting young people moData, new and existing, which Plans for how data will be coll	ventions are having an ct (including specific reference st affected by poverty). will be required.	Identify organiser for proposed intervention/ project  Teaching and Learning Leadership Family and Community
Area	Key Actions	Outcome and Measure  Mid-Year Progress (Completed December-January)		Impact  (Completed End of Session)  How did you meet the aims set out in your proposed interventions?  What data do you have that evidences impact? Identify any significant changes in expenditure.
Target Group 1+2  Targeting learners with lower levels of pupil participation/ identified as low scoring in wellbeing indicators of nurtured/included/active.  Q.I 3.1  OCTF outcome 1	Target Groups 1+2/Projects 1+2:  Health and Wellbeing Teacher to be employed to strategically plan and implement the following projects:  • Blocks of after school/Lunchtime groups for children with poor participation rates  • Support the development of pupil leadership activities such as the monthly online	Improved participation and wider achievement for all targeted children as reflected in:  • Wellbeing wheels showing 90% improvement in scores for included, active and achieving. • Improved Attendance/Reduced incidence of late		

NIF drivers: School Improvement Parental Engagement	news bulletin, support the creation of digital leaders, sports leaders etc.  • Further develop opportunities for wider achievement and pupil participation by the ongoing planning and implementation of lunchtime/after school groups based on pupil voice/ need.  • Work with partners to support P7 transition processes through creation of a P7 Youth Group in partnership with local youth organisations.  • Support the delivery of targeted nurture groups.	coming- 50 % reduction for targeted groups.  Improved self- regulation and readiness to learn based on teacher, pupil and parent/carer qualitative feedback  Evidence of progress in attainment and engagement as reflected in Progress and Achievement App/School tracking and ACEL levels.  80% Improved participation and engagement from targeted P7 cohort based on qualitative data/ tracking of attainment
Target Group 3- P1/ELC children who are identified as having limited vocabulary and/or poor phonological	P1 intervention group will continue, based on daily intervention activities related to development and expansion of vocabulary, development of phonological awareness, led	90% of children in     ELC and P1 making     measurable progress     in Highland Literacy     Phonological     assessments (

awareness In EME provision	by CCEW in partnership with Class Teachers. This project will now be extended into ELC as part of focused group times. We will also explore ways in which we can share and develop this successful project with other settingsinitially with Willowview ELC.	scoring 10 and above out of 12)  • Attainment over time will support the sustained effectiveness of this approach in terms of P4 SNSA/ACEL scores
Target Group 4-Children with complex/profound needs who have limited opportunities for wider achievement and inclusion	<ul> <li>Planned opportunities for children with complex needs to participate in weekly swimming, outdoor learning and activities within the community.</li> </ul>	100% of Learning     Centre Pupils will     have a range of     opportunities to     participate in     opportunities which     lead to improved     participation and     achievement
Target Group 5- Children with complex/profound needs who require support with total communication approaches	Partnership Project with Sarah Johnston, Speech and Language Therapist, two days a week to support the development of total communication approaches within the learning environment, build capacity in professional learning and competence, enabling and supporting learners to access and use a range of personalised communication approaches.	<ul> <li>100% of learners         accessing our         specialised provision         will make measurable         progress in receptive         and expressive         communication</li> <li>There will be a 20%         reduction in incidents         of aggression within         our reporting systems</li> <li>90% of parents/ carers         will give positive         feedback of         communication         approaches that are</li> </ul>

		impacting on their children.  • Measurable progress will be evident through the complex milestones trackers for all children.	
Target Group 6 – Children who do not have the opportunity to learn to swim as a result of reduced opportunity and poverty	P4 cohort to participate in 6 week swimming block	Confident learners     with basic swimming     skills who are able to     recognise and     celebrate their     achievements	
GME Target Group 1 Gaelic Medium Learners who have been adversely impacted by two periods of extended school/ELC closure and who are not yet making expected progress in Early level/First Level Gaelic language acquisition	Gaelic Classroom Assistant will be employed to work in partnership with Class Teacher to deliver early intervention approaches, to further enhance and support total immersion in Gaelic.	90% of learners in P1-4G will make measurable progress in all aspects of Gaelic Literacy as evidenced through Progress and Achievement Data + relevant standardised assessments ( MCNG/Oral Language Assessments	